

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Spring Valley Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

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Spring Valley Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ 79,591
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 79,591

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 0
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 257,363
5b. Personal property 2017	- 202,103
5c. Increase in personal property (5a minus 5b)	+ 55,260
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 1,510
7. Total valuation adjustment (sum of 4, 5c, 6)	56,770
8. Total estimated valuation July 1, 2018	5,435,866
9. Total valuation less valuation adjustment (8 minus 7)	5,379,096
10. Factor for increase (7 divided by 9)	0.01055
11. Amount of increase (10 times 3)	+ \$ 840
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 80,431
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	80,431
15. Consumer Price Index for all urban consumers for calendar year 2017	0.014
16. Consumer Price Index adjustment (3 times 15)	\$ 1,114
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 81,545

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Spring Valley Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	245	175	25
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,646	1,600	474
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,646	1,600	474
Resources Available:	1,891	1,775	499
Expenditures:			
Officers Pay	900	900	900
Salaries & Wages			
Employee Benefits			
Supplies	816	850	850
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,716	1,750	1,750
Unencumbered Cash Balance Dec 31	175	25	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	2,099	2,099	1,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,750
Tax Required			1,251
Delinquent Comp Rate: 2.0%			25
Amount of 2018 Ad Valorem Tax			1,276

Spring Valley Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	12,292	10,188	902
Receipts:			
Ad Valorem Tax	85,237	77,999	xxxxxxxxxxxxxxx
Delinquent Tax	1,246	700	500
Motor Vehicle Tax	6,734	7,410	5,656
Recreational Vehicle Tax	174	152	158
16/20M Vehicle Tax	613	465	538
Commercial Vehicle Tax	483	740	471
Watercraft Tax		68	51
Special Highway/Gasoline Tax	4,409	4,330	4,450
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	100		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,996	91,864	11,824
Resources Available:	111,288	102,052	12,726
Expenditures:			
Salaries & Wages	16,214	25,000	25,000
Employee Benefits	1,616	2,000	1,350
Road Maintenance	21,720	22,000	12,000
Road Materials	21,633	23,000	35,000
Equipment	7,134	23,350	22,000
Insurance	4,983	5,800	5,800
Cash Forward (2019 column)			
Transfer to Special Machinery	27,800		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	101,100	101,150	101,150
Unencumbered Cash Balance Dec 31	10,188	902	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	101,150	101,150	101,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			101,150
Tax Required			88,424
Delinquent Comp Rate: 2.0%			1,768
Amount of 2018 Ad Valorem Tax			90,192

Special Machinery K.S.A. 68-141g		2017 Actual Year
Unencumbered Cash Balance, Jan 1		91,289
Transfers from:		
Road Fund		27,800
General Fund(No Levy)		0
General Fund(Gen has Levy)		0
Interest on Idle Funds		76
Other		
Resources Available:		119,165
Total Expenditures		93,165
Unencumbered Cash Balance, Dec 31		26,000

NOTICE OF BUDGET HEARING

The governing body of
Spring Valley Township
McPherson County

will meet on July 16, 2018 at 7:00 A.M. at Canton Fire Station, Canton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Canton Fire Station, Canton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,716		1,750		1,750	1,276	0.235
Debt Service							
Library							
Road	101,100	18.233	101,150	15.335	101,150	90,192	16.592
Special Machinery	93,165						
Totals	195,981	18.233	102,900	15.335	102,900	91,468	16.827
Less: Transfers	27,800		0		0		
Net Expenditure	168,181		102,900		102,900		
Total Tax Levied	87,401		79,591		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,793,795		5,190,277		5,435,866		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Fred Renken
Township Treasurer

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Spring Valley Township governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Spring Valley Township exceeding the amount levied to finance the 2018 budget of the Spring Valley Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Spring Valley Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Spring Valley Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2018 by the Spring Valley Township governing body, McPherson County, Kansas.

Spring Valley Township Governing Body



